State Agency	Agency	\$ Amount of	\$ Amount	% SBE	% MBE	First Q	uarter	Second	Quarter	Third G	Quarter	Fourth Quarter		YTD Total Expenditures	
	#	SBE Goal	of MBE Goal	Achieved YTD	Achieved YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Asnuntuck CC	7713														
Attorney General	1501														
Board of Regents for Higher Education															
B.O.T. State University System	7801	\$894,678	\$223,670												
Bd of Trustees Community Colleges		\$1,230,309	\$307,577												
Bd for State Academic Awards															
Bureau of Rehabilitative Services	7101														
Capital CC (Overall Achievement)	7707														
Capital CC (Agency)	7707	\$241,519	\$60,380												
Capital CC (Capital Improvement Funds)	7707														
Central CSU (Overall Achievement)	7802													\$1,707,282	\$289,754
Central CSU (Agency)	7802	\$1,082,780	\$270,695	158%	107%	\$1,707,282	\$289,754							\$1,707,282	\$289,754
Central CSU (Capital Improvement Funds)	7802														
Clean Energy Finance & Investment Authority		\$62,598	\$15,649												
Comm. Human Rights & Opp.	2901														
Comm. on Deaf & Hearing Impaired	EXEMP	FOR FY 12/13							,	1	_	,	ı		
Connecticut Development Authority	3504														
Connecticut Innovations	3502	\$246,255	\$61,564												
Connecticut Lottery Corp.	1205														
Connecticut Siting Council	2405	\$11,794	\$2,948	251%	36%	\$29,645	\$1,052							\$29,645	\$1,052
CT Marketing Authority															
CT. Agriculture Exp. Stat.	3601	\$9,489	\$2,372	722%	252%	\$68,557	\$5,973							\$68,557	\$5,973
CT. Housing Finance Authority (Overall Achievement)	1221														
CT. Housing Finance Authority (Agency)	1221														
CT. Housing Finance Authority (Capital Improvement Funds)	1221														
Dept. Admin. Services	1320														
Dept Admin Services (Agency															
Dept Admin Services (Capital Improvement Funds)															
Dept. of Children & Families	8100	\$1,366,113	\$341,528												
Dept. of Construction Services							<u> </u>								
Dept of Construction Services (Agency)															
Dept of Construction Services (Capital Improvements)															
Dept. Consumer Protection	2500														
Dept. Economic Comm. Devel. (Overall Achievement)	3500														

State Agency	Agency	\$ Amount of	\$ Amount	% SBE	% MBE Achieved YTD	First Q	uarter	Secon	d Quarter	Third	Quarter	Fourt	h Quarter	YTD Total Exp	enditures
	#	SBE Goal	of MBE Goal	Achieved YTD		SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Dept. Economic Comm. Devel. (Agency)	3500														
Dept. Economic Comm. Devel (Capital Improvement Funds)	3500														
Dept. Education (Overall Achievement)	7001														
Dept. Education (Agency)	7001	\$3,277,905	\$819,476												
Dept. Education (Capital Improvement Funds)	7001														
Dept. of Energy & Environmental Prot. (Overall Achievement)	3100														
Dept. Environmental Prot. (Agency)	3100	\$3,884,537	\$971,134												
Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)	3100														
Dept. Mental Health (Overall Achievement)	4400													\$1,818,406	\$884,886
Dept. Mental Health (Agency)	4400	\$3,921,339	\$980,335	44%	88%	\$1,732,507	\$867,212							\$1,732,507	\$867,212
Dept. Mental Health (Eastern Bag Second Tier Exp.)	4400														
Dept. Mental Health (Capital Improvement Funds)	4400					\$85,899	\$17,674							\$85,899	\$17,674
Dept. of Developmental Services (Overall Achievement)	4100														
Dept. of Developmental Services (Agency)	4100														
Dept. of Developmental Services (Eastern Bag Second Tier Exp.)	4100														
Dept. of Developmental Services (Capital Improvement Funds)	4100														
Dept. Motor Vehicles	2101														
Dept. of Agriculture	3002														
Dept. of Banking	2402	\$60,063	\$15,016												
Dept. of Corrections (Overall Achievement)	8000														
Dept. of Corrections (Agency)	8000	\$1,789,324	\$447,331												
Dept. of Corrections (Eastern Bag Second Tier Exp.)	8000														
Dept. of Corrections (Capital Improvement Funds)	8000														
Department of Insurance	2403	\$27,130	\$6,783												
Dept. of Labor (Overall Achievement)	2610														
Dept. of Labor (Agency)	2610														
Dept. of Labor (Capital Improvement Funds)	2610														
Dept. of Revenue Services	1203	\$342,509	\$85,627	22%	10%	\$75,893	\$8,843							\$75,893	\$8,843
Dept. of Transportation	5000														
Dept. Public Health (Overall Achievement)	4001														
Dept. Public Health (Agency)	4001														
Dept. of Public Health (Capital Improvement Funds)	4001														
Dept. of Emergency Services & Public Protection	2000	\$1,918,847	\$479,712												
Dept. Public Safety (Agency)	2000														

State Agency	Agency	\$ Amount of	\$ Amount of MBE	% SBE Achieved YTD	% MBE	First Q	First Quarter		Quarter	Third	Quarter	Fourt	h Quarter	YTD Total Expenditures	
	#	SBE Goal	Goal		Achieved YTD	SBE	МВЕ	SBE	MBE	SBE	MBE	SBE	МВЕ	SBE	MBE
* Agencies in BLUE text are exempt.															
Dept. Public Safety (Eastern Bag Second Tier Exp.)	2000														
Dept. of Public Safety (Capital Improvement Funds)	2000														
Dept. Social Services	6100	\$2,511,036	\$627,759												
Dept. Veterans Affairs	1312														
Div. of Criminal Justice	1504														
Eastern CSU	7805														
Gateway CC	7709														
Housatonic CC	7705	\$282,720	\$70,680												
Judicial Branch (Overall Achievement)	9001														
Judicial Branch (Agency)	9001														
Judicial Branch (Capital Improvement Funds)	9001														
Lieutenant Governor	1103														
Manchester CC	7702	\$119,412	\$29,853												
Middlesex CC	7706														
Military Dept.	2201	\$710,019	\$177,505	31%	55%	\$221,428	\$97,149							\$221,428	\$97,149
Naugatuck Val. CC	7708	\$998,597	\$249,649												
Northwestern Connecticut CC	7703	\$88,797	\$22,199												
Norwalk CC	7704														
Office of Governmental Accountability		\$74,348	\$18,587												
Office of State Ethics		\$7,236	\$1,831												
Bd of Firearms Permit Examiners	EXEMPT	FOR FY 12/13				,				_	_			,	,
Freedom of Info Commission		\$8,705	\$2,176												
State Elections Enforcement Commission		\$59,686	\$14,922												
Judicial Review Council		\$7,801	\$1,950												
Judical Selection Commission		\$3,377	\$844												
Office of the Victim Advocate															
Office of Child Advocate		\$10,824	\$2,706												
Contracting Standards Board	EXEMPT	FOR FY 12/13		ľ		,	1	,	_		,	,	ļ	1	,
Office of Finance & Academic Affairs															
Office Chief Med. Examiner	4090														
Office of State Comptroller (Overall Achievement)	1202														
Office of State Comptroller (Agency)	1202	\$51,284	\$12,821												
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	\$17,003	\$4,251												

State Agency	Agency	\$ Amount of SBE Goal	\$ Amount of MBE	% SBE Achieved YTD	% MBE Achieved	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
	#		Goal		YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															1
Office of Prot. & Advocacy	2902														
Office of State Treasurer	1201	\$165,606	\$41,402												
Office of Consumer Counsel	2406	\$26,399	\$6,600												
Office Policy & Management	1310														
OPM - Rentschler Field		\$393,735	\$98,434												
Probate Court Administration	9003	\$166,575	\$41,644												
Quinebaug CC	7712	\$153,541	\$38,385	13%	37%	\$20,675	\$14,356							\$20,675	\$14,356
Secretary of State	1102														
Soldiers, Sailors & Marines Fund	6301														
Southern CSU (Overall Achievement)	7804														
Southern CSU (Agency)	7804	\$1,757,023	\$439,256												
Southern CSU (Capital Improvement Funds)	7804														
State Library	7104														
Teachers Retirement Bd.	7601														
Three Rivers CC	7711														
Tunxis CC	7710														
UConn Health Center (Overall Achievement)	7302													\$3,793,453	\$1,458,230
UConn Health Center (Agency)	7302	\$2,430,051	\$607,513	134%	218%	\$3,259,806	\$1,323,423							\$3,259,806	\$1,323,423
UConn Health Center (Capital Improvement Funds)	7302					\$533,647	\$134,807							\$533,647	\$134,807
University of Connecticut (Overall Achievement)	7301														
University of Connecticut (Agency)	7301														
University of Connecticut (Capital Improvement Funds)	7301														
Western CSU (Overall Achievement)	7803														
Western CSU (Agency)	7803	\$848,302	\$212,075												
Western CSU (Capital Improvement Funds)	7803														
Workers' Compensation Commission	2904	\$65,594	\$16,398												